

**PROGRAM FEE MODIFICATION**

University: **University of Arizona**

College: **James E. Rogers College of Law**

Program: **Juris Doctor, Non-Resident Tuition**

**Graduate X** Undergraduate  Upper Division  Lower Division  Both

<p><b>New</b>                    \$.....                    Fall 2016          (Proposed)                    (Effective Date)</p> <p><b>JD Existing</b>  <b>\$29,000-fixed (excluding mandatory fees)</b> \$29,000-fixed                    2014          (Proposed)                    (Current)                    (Year Approved)</p>	<p><b>Proposed fee to be applied as:</b>  <b>X Per Term</b>  <input type="checkbox"/> Per Unit, Total of ___ Units per Program</p> <p><b>Proposed fee to be applied:</b>  <b>X Fall X Spring</b> <input type="checkbox"/> Summer <input type="checkbox"/> Winter</p> <p>Date Submitted: 11/2015</p>
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**Rationale for Request (~100 words)**

The College of Law has a longstanding commitment to accessibility in its JD program(s), demonstrated by its competitive pricing models and healthy financial aid offerings. All ABOR approved College of Law professional degree programs are currently offered under a flat/fixed tuition cost structure, providing students with more transparency and predictability in managing their cost of education. Maintaining these flat/fixed rates is vital to the long-term strategy and success of each program, and as such, this request clarifies the need for the **University's mandatory fees to be charged in excess of each flat/fixed tuition rate**. Mandatory fees for student services are assessed to all students in addition to tuition, as approved by the Arizona Board of Regents. **No change in Law tuition and fees.**

**Compliance with Board Guidelines (~250 words)**

**Quality of Student Experience:** As a highly-regulated professional program, our accreditation process mandates significant resource inputs and quality checks to ensure a high-quality experience for students in all programs.

**Access and Affordability:** One of the strongest criticisms of legal education is the high cost, and the cost of law school has increased starkly over the past ten years. The sustained and substantial decrease in law school applicants nationally and in the West over the last five years means a more competitive environment for attracting the best students from Arizona and beyond. The College has worked to cut spending, but is also focused on finding additional revenue streams that will allow a competitively priced JD tuition without sacrificing quality. Maintaining tuition at \$29,000 for JD non-residents will allow us to deliver increased value as well as greater transparency in our pricing, while maintaining an outstanding legal education for all students. The only increase for the JD non-resident students will be the requirement to pay the mandatory fees separately from the fixed price annual tuition/fees.

**Cost of Instruction:** Tuition funding continues to be applied to improve the College's library and research materials, student affairs areas, career and professional development opportunities, and increase the course offerings and focus areas to meet student demands. The costs of instruction also includes the amount of individual, student-focused time faculty spend with each student, research and instructional facilities, administration, and student support funds necessary to make all law programs successful. There are cost efficiencies in that the library costs are already fixed and there is significant overlap in courses, administrative costs, materials and operating costs from the other existing legal programs. Annual expenditures include costs incurred against base tuition, program fees, and/or state funds.

**Increased Earnings Potential of Program Graduates:** An affordable and predictable JD education enables more graduates to enter the workforce prepared to provide economic return on investment from their degree. Students who graduate with less debt also have more options in their career paths, including careers in public service, or in serving clients who cannot afford to pay market rates for legal representation.

**Student Consultation (~100 words)**

The College of Law's recent fixed tuition from Fall 2014 received a lot of interest, praise and support from students and the broader legal community. Students support the College of Law's effort to maintain a flat/fixed

tuition pricing. Arizona Law students are very concerned about the cost of JD tuition. At the same time they recognize that resources are required to maintain excellence. Students therefore understand that mandatory fees are a required part of attendance for all students, and that the fees and revenue collected are held centrally in order to maintain UA student services. Separating mandatory fees from the College of Law's flat/fixed tuition ensures that more tuition revenue is available for vital program needs.

**MARKET PRICING (~200) Board of Regents Peers – 2015-16 Pricing**

School	Resident Law Tuition	Non-resident Law Tuition
University of California, Davis	\$47,339	\$56,590
University of California, LA	\$45,284	\$51,778
Penn State University	\$45,078	\$45,078
University of Illinois, Urbana-Champaign	\$42,093	\$49,843
University of Minnesota	\$42,230	\$48,710
Michigan State University	\$37,322	\$37,372
University of Texas, Austin	\$33,162	\$49,244
University of Washington	\$30,891	\$43,053
University of Maryland	\$30,177	\$43,657
Ohio State University	\$29,104	\$44,056
<b>University of Arizona</b>	<b>\$24,500 / \$1,022 fees</b>	<b>\$29,000 / \$1,022 fees</b>
University of Iowa	\$24,177	\$42,021
University of North Carolina	\$23,041	\$39,672
University of Florida	\$22,299	\$38,904
University of Wisconsin	\$21,378	\$40,074

**ACCOUNTABILITY**

**Proposed Annual Revenue**

Program Fee	\$	29,000
Number of Students	#	~150
<b>Total Revenue</b>	=	<b>4,350,000</b>

**Proposed Annual Expenditures**

Financial Aid Set Aside (14%)	\$	609,000
Administrative Charge (14.38%; 12.38% RCM tax + 2% SI)	\$	625,500
Institutional and Advising Personnel	\$	2,400,000
Support Staff Expense	\$	500,000
Operating Expenses/Student Services and Support, other	\$	215,500
<b>Total Program Costs</b>	=	<b>4,350,000</b>