

**Campus Health Service**  
**Both Phases Health Recreation Fee - Effective FY 12**  
**Total Funding = \$4,789,100**

Demand based staffing total	\$682,097
Existing staffing (State \$ return)	\$178,834
Existing staffing (Retain Fee \$ return)	\$3,928,169
Total	\$4,789,100

