

EXECUTIVE SUMMARY

Item Name: Revised - Sunset Review Fee Schedules UA

Requested Action: The University of Arizona (UA) asks the board for approval of the revised academic fees sunset review schedules, as described in this executive summary.

Background/History of Previous UA Action

- As required by ABOR Policy 4-105(G)(2), UA submitted a proposed plan to review each of their academic fees over the next 10 years by the required June 30, 2019 due date.
- UA's original proposal included detailed information, including a 48-page sunset review plan and corresponding templates. UA plans to review their fees **by college**. UA will review the following amount of fees in each of the next 10 years:

Year	Fees to be reviewed
2020	1 differential tuition, 3 program fees, 229 class fees for the College of Fine Arts.
2021	7 program fees, 1 class fee for the College of Law; 4 program fees, 6 class fees for the College of Medicine; 1 program fee, 1 class fee for the Honors College.
2022	1 differential tuition, 6 program fees, and 11 class fees for the Eller College of Management; 1 differential tuition, 2 program fees for the College of Nursing.
2023	10 program fees, 165 class fees for the College of Agriculture & Life Sciences.
2024	1 differential tuition, 4 program fees, 11 class fees for the College of Architecture, Planning & Landscape Architecture; 1 differential tuition, 4 program fees, 4 class fees for the College of Public Health.
2025	14 program fees, 86 class fees for the College of Social & Behavioral Sciences.
2026	10 program fees, 206 class fees for the College of Science.
2027	2 differential tuition, 79 class fees for the College of Engineering; 1 program fee for the College of Pharmacy.
2028	20 class fees for the College of Education; 13 class fees for the College of Humanities; 2 class fees for the Optical Sciences College; 14 class fees for the Graduate College; 1 class fee for Enrollment Management.
2029	1 freshman enrollment fee; 1 transfer enrollment fee; 1 student support fee; 1 new start program fee; 1 iCourse fee.

- Once approved by the board, UA will use these sunset review fee schedules to report the fees reviewed in the prior calendar year, the result of the review, and provide a recommendation on the continuation of the fee by February 1 of each year as required by ABOR Policy 4-105(F).

Proposed Changes

UA is requesting an extension for the Sunset Review scheduled for FY 2020. The university understands how important it is to review university fees to ensure they are current and applicable to provide students resources to be successful. Currently there are several factors affecting the universities ability to analyze the fees adequately and thoroughly.

The COVID-19 pandemic has challenged leaders, faculty, and staff to find unique and adequate alternatives on how to conduct courses remotely and safely. Additionally, the economic effects that the pandemic is having on universities, and the uncertainty of future semesters, affects the colleges' ability and confidence in doing a proper review of their fees that truly reflects the stance of the college, the university and the real need of the students. The need of the students is affected by the pandemic, and not reflective of the resources provided by the fees. In fact, there have been several course fees refunds/waivers due to cancelled in-person activities. As a result, completing student consultation in support of any academic fee at the current time is likely to produce inaccurate and biased results.

Therefore, UA is requesting for the sunset review schedule to be pushed back by one year. This means that we will not be submitting a sunset review of academic fees for fiscal year 2020 on February 2021. Consequently, we will be submitting our first year of review for FY 2021 on February of 2022 and continue with our schedule until FY 2030. If this change is approved, no academic fee at UA will sunset this fiscal year, fees will continue as they are unless a modification or new fee is requested through the Tuition and Fee setting process.

Revised Schedule

The now 49-page sunset review plan and corresponding templates (originally Attachment C) has been updated to reflect the schedule change. UA still plans to review their fees **by college**. UA will review the following amount of fees in each of the next 10 years:

Year	Fees to be reviewed
2020	No Submission – All fees remain the same.
2021	1 differential tuition, 3 program fees, 229 class fees for the College of Fine Arts.
2022	7 program fees, 1 class fee for the College of Law; 4 program fees, 6 class fees for the College of Medicine; 1 program fee, 1 class fee for the Honors College.
2023	1 differential tuition, 6 program fees, and 11 class fees for the Eller College of Management; 1 differential tuition, 2 program fees for the College of Nursing.
2024	10 program fees, 165 class fees for the College of Agriculture & Life Sciences.
2025	1 differential tuition, 4 program fees, 11 class fees for the College of Architecture, Planning & Landscape Architecture; 1 differential tuition, 4 program fees, 4 class fees for the College of Public Health.
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2028	2 differential tuition, 79 class fees for the College of Engineering; 1 program fee for the College of Pharmacy.
2029	20 class fees for the College of Education; 13 class fees for the College of Humanities; 2 class fees for the Optical Sciences College; 14 class fees for the Graduate College; 1 class fee for Enrollment Management.
2030	1 freshman enrollment fee; 1 transfer enrollment fee; 1 student support fee; 1 new start program fee; 1 iCourse fee.