

Campus Recreation FY2017 Health and Wellness/Recreation Fee

Health and Wellness/Recreation Fee (H&R Fee)

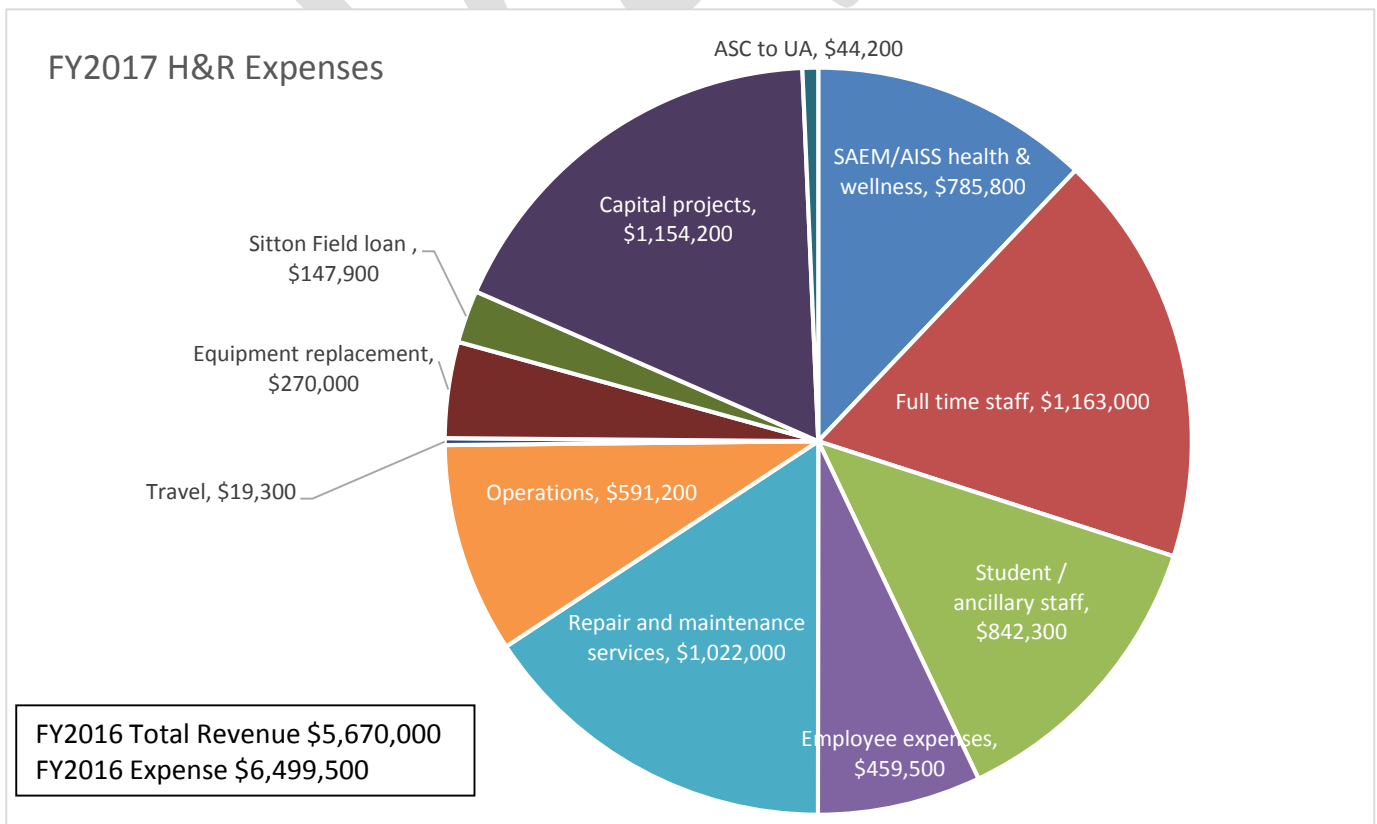
This fee was approved by ABOR in 2010 to ensure that health and recreation services are available to all students. This fee is utilized to provide for Campus Health Services, Campus Recreation Services and various services related to overall student health and wellness on campus. This is a mandatory, non-refundable fee.

Recreation facilities include Bear Down Gym weight room, Recreation Center, Rincon Vista Fields and Pavilion, Robson Tennis Center, Gittings Gym, Bear Down Field and Sitton Field.

Fee assessment: Fall/spring semester, prorated rate summer pre, I and II
Campus Recreation portion of fee dollars: \$4,884,200 (40%)

Campus Recreation Fee Use:

- Career staff needed to oversee facilities and overall recreation administration
- Student staff needed to operate facility spaces and provide for safety and security
- Employee related expenses
- Grounds, turf management, facility custodial and maintenance services through Facilities Management
- General facility operations (IT, software, sound system, Direct TV, equipment repair, supplies, laundry, etc.)
- Facility equipment (furniture, A/V, sound systems, etc.) and fitness related equipment replacement (cardio, circuit, weights, benches, etc.)
- Capital projects to renovate or upgrade facility spaces



FY2017 Health and Recreation Fee Use Highlights – Draft Budget

- Facilities:
 - Recreation center facility hours: M-F 6am-midnight and S/Su 8am-midnight
 - Informal recreation times on Sitton Field: M-F 3-6pm
 - Informal recreation times on Bear Down Field: M-F 1-3pm
 - Bear Down Gym locker rooms open 24/7 with swipe in access
 - Robson tennis complex available sunrise to 10:00pm with swipe-in access
 - Smart Moves Studio access to faculty/staff/grad students: M-F 11am-2pm, 4-8pm
- Services:
 - Discounted facility service packages (semester plus pass, etc.): locker and group fitness pass
 - Free weight room orientations
 - Free online orientation videos
 - Free online exercise videos
 - Campus-wide “get moving” programming (*H&R plus program fee*)
 - Free or low cost health and wellness programs (*H&R plus program fee*)
 - Free special events (e.g., Meet Me @the Rec, Rec Resolutions, PAC12 Fitness Challenge, Finals Survival Week, etc.) (*H&R plus program fee*)
- Staffing:
 - Incremental wage increases for student staff
 - Recognized engagement experiences (e.g., hockey marketing, graphic design, marketing assistant, leadership program, etc.)
 - Internship opportunities and class projects partnerships with academic departments
- Ongoing Improvements and Upgrades
 - Complete locker room renovation scheduled for 2017
 - Install sunshades over bouldering wall to increase use time
 - Replaced grass by bouldering wall with artificial turf and added outdoor functional training equipment
 - New functional training equipment throughout weight room
 - UA recreation mobile app in development
 - New charging stations and lounge furniture throughout recreation center
 - Upgraded recreation software and new IM Leagues to improve user interface
 - New platform for digital facility signage
 - Improve TV signals to cardio equipment
- UA RCM Model
 - UA “tax” rate via 1% administrative services fee on expense and 9.5% on revenue
 - Contribution to SAEM/AISS strategic initiative fund and overhead