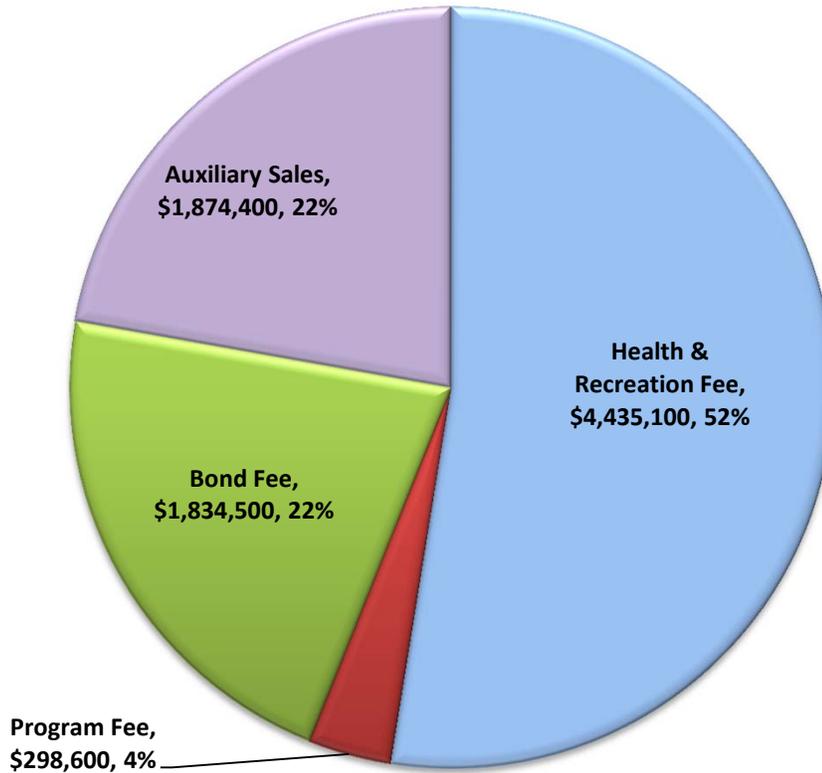


University of Arizona Campus Recreation FY 2015 Budget

FY 2015 Campus Rec Total Budget



	FY2012 actuals	FY2013 actuals	FY2014 actuals	FY2015 budget
Health & Recreation Fee	\$4,092,300	\$4,330,500	\$4,419,900	\$4,435,100
Program Fee	\$269,100	\$288,800	\$297,600	\$298,600
Bond Fee	\$1,795,500	\$1,829,600	\$1,828,000	\$1,834,500
Auxiliary Sales	\$1,841,100	\$1,793,500	\$1,727,400	\$1,874,400
Total Budget	\$7,998,000	\$8,242,400	\$8,272,900	\$8,442,600