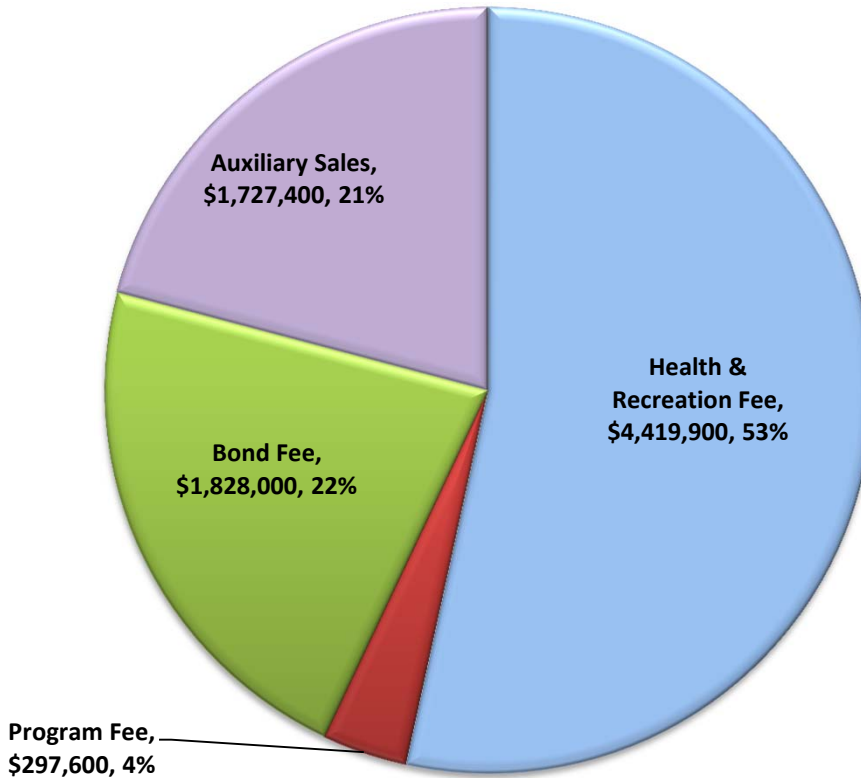


University of Arizona Campus Recreation FY 2014 Budget

FY 2014 Campus Rec Total Budget



	FY2011 actuals	FY2012 actuals	FY2013 actuals	FY2014 budget
Health & Recreation Fee	\$2,011,600	\$4,092,300	\$4,330,500	\$4,419,900
Program Fee	\$281,300	\$269,100	\$288,800	\$297,600
Bond Fee	\$1,760,000	\$1,795,500	\$1,829,600	\$1,828,000
Auxiliary Sales	\$1,312,000	\$1,841,100	\$1,793,500	\$1,727,400
Total Budget	\$5,364,900	\$7,998,000	\$8,242,400	\$8,272,900