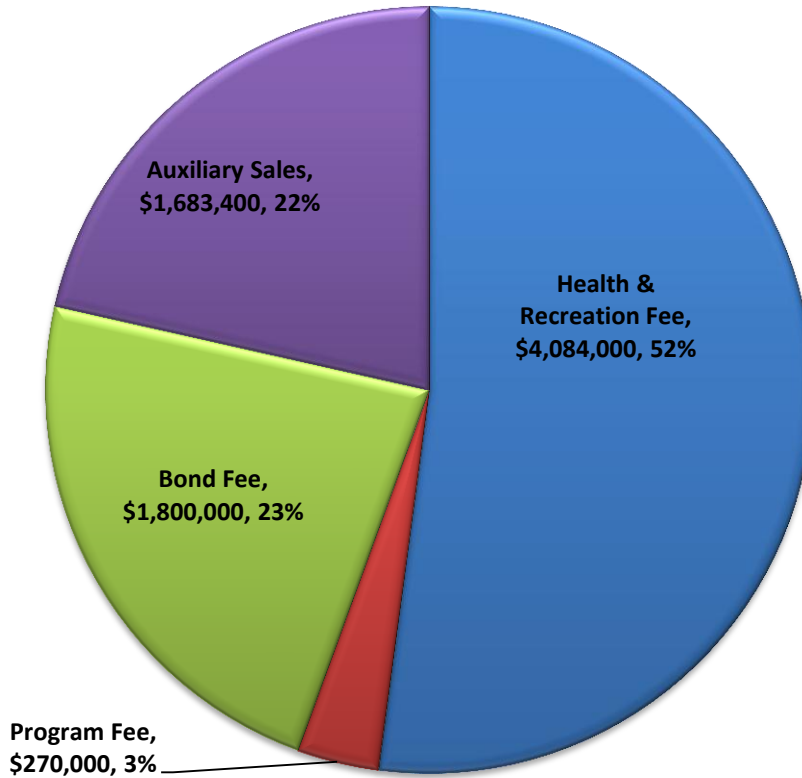


University of Arizona Campus Recreation FY 2013 Total Budget

FY 2013 Campus Rec Total Budget



	FY2012	FY2013
Health & Recreation Fee	\$4,167,400	\$4,084,000
Program Fee	\$315,000	\$270,000
Bond Fee	\$1,840,000	\$1,800,000
Auxiliary Sales	\$1,901,500	\$1,683,400
Total Budget	<u>\$8,223,900</u>	<u>\$7,837,400</u>