

PROGRAM FEE REQUEST - NEW

University: _____ College/School: _____

Department: _____ Program: _____

Both Graduate Undergraduate

Resident: _____

Proposed Fee	Effective Date: (this field you may enter other option just by typing it in box)
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Non-Resident: _____

Proposed Fee	Effective Date: (this field you may enter other option just by typing it in box)
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Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable Differential Tuition:	_____	_____
Number of classes within the program with a fee:	_____	_____
Percent of classes within the program with a fee:	_____	_____

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

Student Consultation (Please describe the method and outcomes of student consultation)

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online

BUDGET

Financial Aid Set Aside (FSA) Amount: _____

Proposed Annual Revenue

Program Fee	\$	
Number of Students	#	
Total Revenue	=	

Proposed Annual Expenditures

Financial Aid Set Aside	\$	
Administrative Service Charge	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Program Costs	=	

How the Market Pricing estimates were calculated.

PA Program

	AY 27			AY28			AY29	RES Program Total
	RES Fall	RES Spring	RES Summer	RES Fall	RES Spring	RES Summer	RES Fall	
GRAD Tuition	7,369.00	7,369.00	-	7,369.00	7,369.00	5,444.00	7,369.00	42,289.00
Program Fee	7,000.00	7,000.00	-	7,000.00	7,000.00	7,000.00	7,000.00	42,000.00
AFAT	59.00	59.00	-	59.00	59.00	17.70	59.00	312.70
	14,428.00	14,428.00	-	14,428.00	14,428.00	12,461.70	14,428.00	84,601.70

	AY 27			AY28			AY29	NR Program Total
	NR Fall	NR Spring	NR Summer	NR Fall	NR Spring	NR Summer	NR Fall	
GRAD Tuition	16,996.00	16,996.00	-	16,996.00	16,996.00	5,444.00	16,996.00	90,424.00
Program Fee	7,000.00	7,000.00	-	7,000.00	7,000.00	7,000.00	7,000.00	42,000.00
AFAT	59.00	59.00	-	59.00	59.00	17.70	59.00	312.70
	24,055.00	24,055.00	-	24,055.00	24,055.00	12,461.70	24,055.00	132,736.70