**Health and Recreation Fee Use**

The Health & Recreation Fee (H&R Fee) is dedicated to ensuring that medical, behavioral health, health promotion and emergency response services are available to all UA students through the Campus Health Service at a discounted rate or no cost beyond the fee. The Medical services include: Walk-In, General Medicine, Women’s Health, Sports Medicine, Laboratory, Physical Therapy, Immunization, and Pharmacy services. The Behavioral Health services include: Walk-In, Counseling by either Licensed Professional Counselors, Master of Social Work or Psychologists, Medication management by Psychiatrists, and campus outreach. Health Promotion services include: Nutritional Counseling, Health Education, Alcohol and Other Drug Counseling, Smoking Cessation Counseling, and an array of programs and outreach efforts to support socially responsible choices. The Emergency Response services include: Participation in Pandemic Planning, Emergency Preparedness Planning and UA Policy development.

The Campus Health Service portion of the H & R Fee Revenue is projected at $5,459,500 for 2015-2016 which is based upon a $79.50 per UA student assessment for fall and spring semesters, as well as a prorated rate for off fall and spring sessions. CHS Expenses allocated to the H&R Fee are considered “mission essential” as they help to assure the availability of key professional staff and portions of other expenses that serve to support the existence of the Campus Health Service.

Campus Health Service expenses allotted to the H&R Fee include the following:

**FY2016 Health and Recreation Fee Use Highlights**

Expansion of Services:

* Addition of 1.0-FTE Medical Provider (FNP) in the CHS Walk-In Clinic to establish a 3rd regular Provider to accommodate the increased patient volume in that area (more UA students receiving services from the CHS).
* Planned additional funding for salary (market) increases (second half of full year impact) for those positions funded under the H&R Fee.
* Addition of 0.7-FTE Psychiatrist raising the total Psychiatry staffing to 3.2-FTE Psychiatrists in the Counseling and Psych Services (CAPS) unit.
* Additional funding for CAPS Psychiatrists (hard to recruit/retain positions)
* Clinical decision to provide Epipens at no cost for all patients who leave the CHS after experiencing an anaphylactic reaction or are at risk to do so.
* Administrative decision to provide the UA Emergency Medical Service (UA student run EMS sponsored under the Banner University Medical Division – Tucson Campus, Emergency Department) with Epipens at no cost for their emergency response bags.

Staffing:

* 54% of the CHS regular staff salary and ERE expenses are funded by the H&R Fee.
* Note expansion of services via staff additions, above.

Facilities and Capital:

* Custodial and Facilities Maintenance expenses have increased about 3% year-over-year due to labor and supply pricing increases.
* Planned equipment upgrades (IT server enhancements to support the latest version of our Electronic Health Record system) are the primary expense associated with the Capital budget.

Health Profession Education Support:

* Provide clinical training for UA College of Medicine students
* Provide clinical training for UA College of Nursing students (RN and NP)
* Provide clinical training for UA College of Pharmacy students
* Provide training for UA College of Public Health (Health Education) students
* Provide clinical training for UA College of Agriculture and Life Sciences (Nutrition) students

UA RCM Model:

* New UA “tax” rate via the addition of a 1% Administrative Services Fee on Expenses