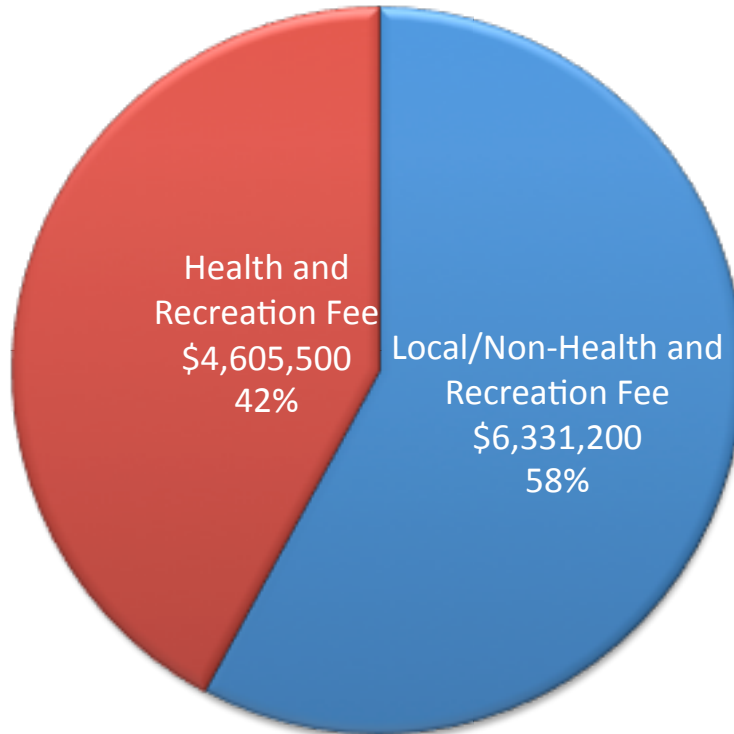


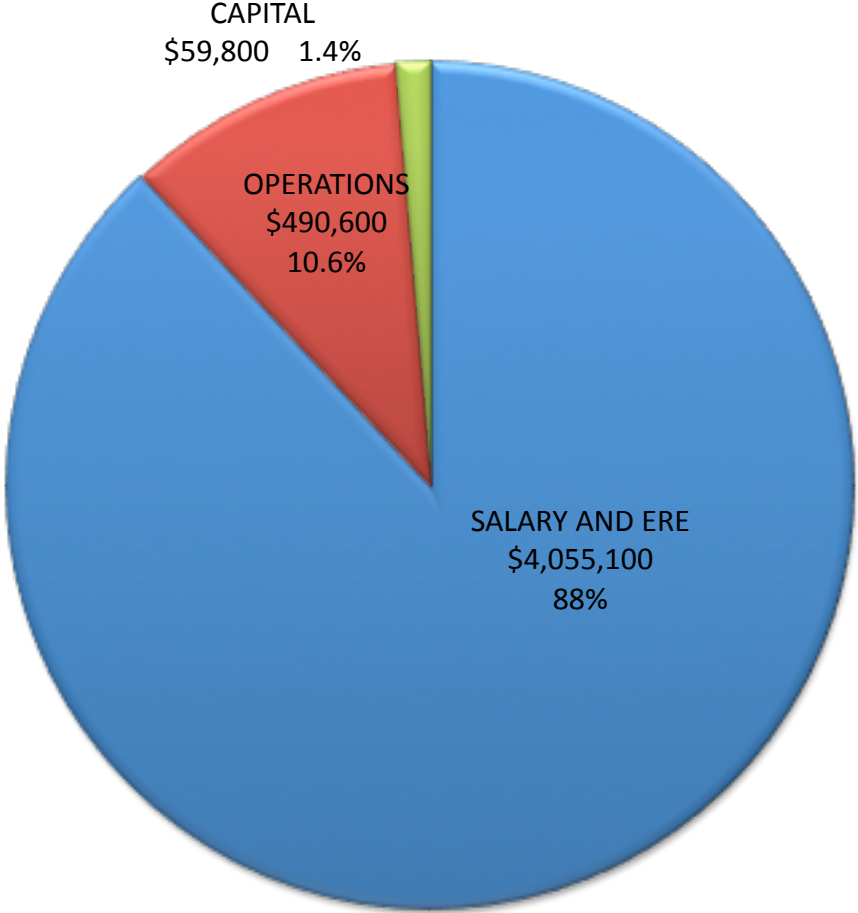
**The Campus Health Service
Health and Recreation Fee Relative to Proposed Total Budget
2012-2013**

Proposed Total Budget = \$10,936,700



Health and Recreation Fee Breakdown 2012-2013

Total H&R Fee = \$4,605,500 (Estimated)



**Health and Recreation Fee
Proposed Operations Expense Detail
2012-2013**

Total Proposed H&R Fee/Operations = \$490,600

