

					DATA INPUT						
					Per Semester						
FEE TYPE	College/School/Program	Grad/Undergrad	Upper/Lower Division	New or Increase	Student Enrollment	Current Fee	Proposed	Incremental Increase	Incremental Increase per AY	Estimated Additional Revenue	
TOTAL										\$676,300	
UNDERGRADUATE - DIFFERENTIAL TUITION										\$94,800	
Differential Tuition	College of Architecture, Planning & Landscape Architecture/ Bachelor of Architecture - So, Jr, Sr	Undergrad	So, Jr, Sr	Increase	326	\$750	\$765	\$15	\$30	\$9,800	
	College of Architecture, Planning & Landscape Architecture/ Bachelor of Architecture - Freshmen	Undergrad	Fr	Increase	109	\$375	\$765	\$390	\$780	\$85,000	
UNDERGRADUATE - PROGRAM FEE										\$60,000	
Program Fee	College of Science/ Bachelors in Computer Science	Undergrad	Upper	Increase	400	\$300	\$375	\$75	\$150	\$60,000	
GRADUATE - PROGRAM FEE										\$403,000	
Program Fee	College of Nursing/ Master of Science for Entry to the Profession of Nursing - Resident	Grad	N/A	Increase	104	\$11,000	\$12,000	\$1,000	\$2,000	\$208,000	
	College of Nursing/ Master of Science for Entry to the Profession of Nursing - Non- Resident	Grad	N/A	Increase	26	\$13,250	\$17,000	\$3,750	\$7,500	\$195,000	
Program Fee	College of Veterinary Medicine/ Doctor of Veterinary Medicine - Resident	Grad	N/A	Delete	0	\$8,000	\$0	-\$8,000	-\$16,000	\$0	
	College of Veterinary Medicine/ Doctor of Veterinary Medicine - Non-Res	Grad	N/A	Delete	0	\$17,204	\$0	-\$17,204	-\$34,408	\$0	
CLASS FEES										\$52,200	
Class Fee	College of Medicine/ Physiology/ PSIO 201 - Human Anatomy & Physiology I	Undergrad	Lower	Increase	690	\$98	\$127	\$29	\$29	\$20,000	
Class Fee	College of Medicine/ Physiology/ PSIO 202 - Human Anatomy & Physiology II	Undergrad	Lower	Increase	489	\$98	\$103	\$5	\$5	\$2,400	
Class Fee	College of Medicine/ Physiology/ PSIO 425 - Measurement & Evaluation of Physiological Function	Undergrad	Upper	Increase	24	\$48	\$58	\$10	\$10	\$200	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 313B - Practical Aspects of Manual Machining	Undergrad	Upper	New	40	\$0	\$100	\$100	\$100	\$4,000	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 313C - Practical Aspects of Manual Machining	Undergrad	Upper	New	30	\$0	\$100	\$100	\$100	\$3,000	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 422/522 - Aerospace Engineering Design	Both	Upper	Increase	40	\$75	\$100	\$25	\$25	\$1,000	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 434 - Internal Combustion Engines	Undergrad	Upper	New	25	\$0	\$80	\$80	\$80	\$2,000	
Class Fee	College of Agriculture and Life Sciences & College of Engineering/ Biosystems Engineering/ BE 385 - Precision Observation with Drones	Undergrad	Upper	New	20	\$0	\$100	\$100	\$100	\$2,000	
Class Fee	College of Agriculture and Life Sciences/ Animal & Comparative Biomedical Sciences/ ACBS 220 - Introduction to Dairy Science	Undergrad	Lower	New	30	\$0	\$25	\$25	\$25	\$800	
Class Fee	College of Agriculture and Life Sciences/ Animal & Comparative Biomedical Sciences/ ACBS 397A - Calving Management	Undergrad	Upper	New	24	\$0	\$72	\$72	\$72	\$1,700	
Class Fee	College of Agriculture and Life Sciences/ Animal & Comparative Biomedical Sciences/ ACBS 482/582 - Applied Companion Animal Behavior in Practice	Both	Upper	New	10	\$0	\$50	\$50	\$50	\$500	
Class Fee	College of Fine Arts/ School of Art/ ART 254 - Screen Print 1	Undergrad	Lower	New	18	\$0	\$86	\$86	\$86	\$1,500	
Class Fee	Eller College of Management/ BNAD 449 - International Business Environments	Undergrad	Upper	Increase	40	\$1,200	\$1,500	\$300	\$300	\$12,000	
Class Fee	College of Science/ Ecology & Evolutionary Biology/ ECOL 485/585 - Mammalogy	Undergrad	Upper	Increase	35	\$240	\$255	\$15	\$15	\$500	
Class Fee	College of Education/ Teaching, Learning & Sociocultural Studies/ TLS 308 - Science Concepts & Practices in the Elementary and Middle School Curriculum	Undergrad	Upper	New	30	\$0	\$20	\$20	\$20	\$600	
OTHER FEES										\$66,300	
Other Fee	UA Global/ Study Arizona Program	Undergrad	Both	New	50	\$0	\$625	\$625	\$625	\$31,300	
Other Fee	ASUA/ Wildcat Events Board (WEB) Fee*	Both	Both	Increase	17,500	\$3	\$5	\$2	\$2	\$35,000	

*Updated 3/11/2020 to modify an enrollment mistake. MS